

EXHIBIT 1

Imperial County Airport

ACIP 2023-2028



(IPL) IMPERIAL COUNTY AIRPORT
ACIP 2023-2034



UPDATED: 12/13/2022

AIRPORT: Imperial County Airport		STATE: California						NPIAS#: 3-06-0109		LOC ID: IPL				
PROJECT DESCRIPTION	FEDERAL SHARE	AIP Discretionary	AIP Entitlements	BIL - AIG	BIL - ATP	LOCAL SHARE	TOTAL	ENVIRONMENTAL	START DATE	COMPLETION DATE	FUNDING SOURCE	PCI	NPIAS	ON ALP?
2023														
(1) Pavement Rehabilitation - Construction (APMS Phase II - Taxiways B4/C5)	\$ 1,514,533	\$ 1,214,533	\$ 300,000			\$ 79,712	\$ 1,594,245	CATEX Approved 01/29/18 to be revalidated 2022	May 2023	December 2024	Entitlements & Discretionary	27	66	Y
2024														
(1) Pavement Rehabilitation - Construction (APMS Phase III - Taxiway E & T-Hangar Apron)	\$ 3,325,000	\$ 3,175,000	\$ 150,000			\$ 175,000	\$ 3,500,000	CATEX Approved 01/29/18 to be revalidated 2022			Entitlements & Discretionary	27	66	Y
(2) Perimeter Fencing Replacement - Design	\$ 71,250	\$ 71,250				\$ 3,750	\$ 75,000	CATEX to be submitted 2023						
(3) Terminal Remodel (Design and Construct)	\$ 997,500				\$ 950,000	\$ 52,500	\$ 1,050,000	CATEX to be submitted 2023			BIL - Terminal ATP			Yes
2025														
(1) Airport Pavement Management Study (APMS)	\$ 199,500			\$ 190,000		\$ 10,500	\$ 210,000	N/A			BIL	N/A	56	N/A
(2) Master Plan Update	\$ 503,500			\$ 475,000		\$ 26,500	\$ 530,000	N/A			BIL	N/A	N/A	N/A
(3) Perimeter Fencing Replacement - Construction	\$ 712,500	\$ 562,500	\$ 150,000			\$ 37,500	\$ 750,000	CATEX to be submitted 2023						
2026														
(1) Rehabilitate Runway 8/26 & Taxiway A & Improve Erosion Control - Design (APMS Phase IV)	\$ 237,500			\$ 223,250		\$ 12,500	\$ 250,000	CATEX to be submitted 2025			BIL	61	70	Y
(2) Reconstruct Terminal Parking Lot (to include lighting improvements) - Design	\$ 228,000			\$ 213,750		\$ 12,000	\$ 240,000	CATEX to be submitted 2025			BIL	N/A	18	Y
2027														
(1) Rehabilitate Runway 8/26 & Taxiway A & Improve Erosion Control - Construction (APMS Phase IV)	\$ 2,816,275	\$ 2,516,275	\$ 300,000			\$ 148,225	\$ 2,890,000	CATEX to be submitted 2025			Entitlements & Discretionary	61	70	Y
2028														
(1) Reconstruct Terminal Parking Lot (to include lighting improvements) - Construction	\$ 1,605,500	\$ 1,455,500	\$ 150,000			\$ 84,500	\$ 1,690,000	CATEX to be submitted 2025			Entitlements & Discretionary	N/A	18	Y
TOTALS 2023-2028:	\$ 12,211,058	\$ 8,995,058	\$ 1,050,000	\$ 1,102,000	\$ 950,000	\$ 642,687	\$ 12,779,245							
ADDITIONAL PROJECTS FOR CALTRANS ACIP														
2029														
(1) Airfield Lighting and Signage Upgrades (Design)	\$ 247,000	\$ 87,500	\$ 150,000			\$ 13,000	\$ 260,000				Entitlements & Discretionary			
2030														
(1) Airfield Lighting and Signage Upgrades (Construction)	\$ 1,501,000	\$ 1,275,000	\$ 150,000			\$ 79,000	\$ 1,580,000				Entitlements & Discretionary			
2031														
(1) Airfield Security Upgrades - Gates, Signage and Security Cameras (Design)	\$ 104,500		\$ 95,000			\$ 5,500	\$ 110,000				Entitlements & Discretionary			
2032														
(1) Airfield Security Upgrades - Gates, Signage and Security Cameras (Construction)	\$ 304,000	\$ 80,000	\$ 205,000			\$ 16,000	\$ 320,000				Entitlements & Discretionary			
2033														
Project TBD after Master Plan Update	\$ -					\$ -					Entitlements & Discretionary			
2034														
(1) ALP Update and Narrative Report	\$ 275,500	\$ 111,250	\$ 150,000			\$ 14,500	\$ 290,000	N/A			Entitlements	N/A	66	N/A
TOTALS 2029-2034:	\$ 2,156,500	\$ 1,442,500	\$ 600,000	\$ -	\$ -	\$ 113,500	\$ 2,270,000							
TOTALS:	\$ 14,367,558	\$ 10,437,558	\$ 1,650,000	\$ 1,102,000	\$ 950,000	\$ 756,187	\$ 15,049,245							
	\$ 997,500							BIL - Terminal ATP						
	\$ 1,168,500							BIL						
	#REF!							Entitlements and Discretionary						
	#REF!													

AWP ACIP DATA SHEET

Airport Name		IMPERIAL COUNTY AIRPORT	Fiscal Year	2023 - 2023	
Shown On ALP	Project Type	Project Description	Federal Share	Local Share	Total
Yes	D	1 - Construct Pavement Rehab (Taxiways B4/C5)	\$1,434,820.50	\$159,424.50	\$1,594,245.00
		Total	\$1,434,820.50	\$159,424.50	\$1,594,245.00

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (include information on Square/Lineal Footage or Length/Width)

1 - Construct Pavement Rehab (Taxiways B4/C5) - The proposed project generally includes reconstructing Taxiway B4/C5 pavement. Taxiway edge lights would be relocated to accommodate the new pavement tapers on Taxiway B4/C5. New pavement markings would be installed on Taxiway B4/C5. 2014 APMS Report shows PCI as low as 55.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

1 - Construct Pavement Rehab (Taxiways B4/C5) - Anticipated Bid Opening April/May 2023
 Anticipated Construction August 2023 to November 2023
 Anticipated Grant Closeout May 2024

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

1 - Construct Pavement Rehab (Taxiways B4/C5) - CATEX Approved 01/29/18, to be revalidated December 2022

Land Title Status & Date of Exhibit "A" Status

Date

1 - Construct Pavement Rehab (Taxiways B4/C5) - Owned by Imperial County, California

08/31/2016

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and has been duly authorized by the Sponsor.

Jenell Guerrero, Airport Manager

Jenell Guerrero, Airport Manager

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



442-265-3220 ext. 5

Signature

1/24/23
Date

Contact Phone (Print or Type)

AWP ACIP DATA SHEET

Airport Name		IMPERIAL COUNTY AIRPORT	Fiscal Year	2024 - 2024	
Shown On ALP	Project Type	Project Description	Federal Share	Local Share	Total
Yes	D	1 - Construct Pavement Rehab (Twy E & T-Hangar Apron)	\$3,150,000.00	\$350,000.00	\$3,500,000.00
Yes	D	2 - Design Perimeter Fencing Replacement	\$67,500.00	\$7,500.00	\$75,000.00
Yes	D	3 - Terminal Remodel (Design & Construct)	\$945,000.00	\$105,000.00	\$1,050,000.00
Total			\$4,162,500.00	\$462,500.00	\$4,625,000.00
* D - Development; P - Planning; E - Environmental					

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (include information on Square/Lineal Footage or Length/Width)

1 - Construct Pavement Rehab (Twy E & T-Hangar Apron) - The Taxiway E portion of the project will include the demolition and reconstruction of the pavement, and replacement of the taxiway edge lighting and guidance signage effected by geometry updates. Work on the T-Hangar Apron will include the demolition and reconstruction of the T-Hangar Apron pavement. All reconstructed pavement will receive new pavement markings per FAA standards. The project was identified during the APMS and placed in priority due to the deteriorating condition of pavement surfaces. Also in reviewing the APMS report it identified these areas to have varying PCI's in need of major rehabilitation as low as 12. This project will reduce FOD and increase safety at the airport.

2 - Design Perimeter Fencing Replacement - This project will repair damaged sections of the perimeter fence (approx. 10,000 LF), replace 3 automated vehicle gates and 2 pedestrian gates.

3 - Terminal Remodel (Design & Construct) - This project consists of interior renovations inside the terminal to attract new tenants and passengers. New flooring, windows, counters and cabinetry will be included.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

1 - Construct Pavement Rehab (Twy E & T-Hangar Apron) - Anticipated Bid Opening April/May 2024
Anticipated Construction August 2024 to November 2024
Anticipated Grant Closeout May 2025

2 - Design Perimeter Fencing Replacement - 100% Plans and Specifications to be submitted to FAA February 2025
Anticipated Grant Closeout December 2025

3 - Terminal Remodel (Design & Construct) - 100% Plans and Specifications to be submitted to FAA February 2025
Anticipated Bid Opening April/May 2025
Anticipated Construction August 2025 to May 2026
Anticipated Grant Closeout December 2026

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

1 - Construct Pavement Rehab (Twy E & T-Hangar Apron) - CATEX Approved 01/29/18, to be revalidated December 2022

2 - Design Perimeter Fencing Replacement - CATEX to be submitted in 2023

3 - Terminal Remodel (Design & Construct) - CATEX to be submitted in 2023

Land Title Status & Date of Exhibit "A" Status

Date

1 - Construct Pavement Rehab (Twy E & T-Hangar Apron) - Owned by Imperial County, CA 08/31/2016

2 - Design Perimeter Fencing Replacement - Owned by Imperial County, California 08/31/2016

3 - Terminal Remodel (Design & Construct) - Owned by Imperial County, California 08/31/2016

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and has been duly authorized by the Sponsor.

Jenell Guerrero, Airport Manager

Jenell Guerrero, Airport Manager

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



1/24/23

442-235-3220 ext. 5

Signature

Date

Contact Phone (Print or Type)

AWP ACIP DATA SHEET

Airport Name		IMPERIAL COUNTY AIRPORT	Fiscal Year	2025 - 2025	
Shown On ALP	Project Type	Project Description	Federal Share	Local Share	Total
Yes	P	1 - Airport Pavement Management Study (APMS)	\$189,000.00	\$21,000.00	\$210,000.00
Yes	P	2 - Master Plan Update	\$477,000.00	\$53,000.00	\$530,000.00
Yes	D	3 - Construct Perimeter Fencing Replacement	\$675,000.00	\$75,000.00	\$750,000.00
Total			\$1,341,000.00	\$149,000.00	\$1,490,000.00

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (include information on Square/Lineal Footage or Length/Width)

- 1 - Airport Pavement Management Study (APMS) - This project will inventory the existing airport pavement to determine the PCI's, as well as recommend future maintenance and rehabilitation.
- 2 - Master Plan Update - This project will involve updating the Airport Master Plan. The last master plan was completed in 2003.
- 3 - Construct Perimeter Fencing Replacement - This project will repair damaged sections of the perimeter fence (approx. 10,000 LF), replace 3 automated vehicle gates and 2 pedestrian gates.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

- 1 - Airport Pavement Management Study (APMS) - Anticipated Project Duration May 2025 to July 2026
Anticipated Grant Closeout December 2026
- 2 - Master Plan Update - Anticipated Project Duration May 2025 to December 2026
Anticipated Grant Closeout May 2027
- 3 - Construct Perimeter Fencing Replacement - Anticipated Bid Opening April/May 2025
Anticipated Construction August 2025 to November 2025
Anticipated Grant Closeout May 2026

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

- 1 - Airport Pavement Management Study (APMS) - N/A
- 2 - Master Plan Update - N/A
- 3 - Construct Perimeter Fencing Replacement - CATEX to be submitted in 2023

Land Title Status & Date of Exhibit "A" Status

Date

- 1 - Airport Pavement Management Study (APMS) - Owned by Imperial County, CA 08/31/2016
- 2 - Master Plan Update - Owned by Imperial County, California 08/31/2016
- 3 - Construct Perimeter Fencing Replacement - Owned by Imperial County, California 08/31/2016

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and has been duly authorized by the Sponsor.

Jenell Guerrero, Airport Manager

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Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)



1/24/23

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Signature

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Contact Phone (Print or Type)

AWP ACIP DATA SHEET

Airport Name		IMPERIAL COUNTY AIRPORT	Fiscal Year	2026 - 2026	
Shown On ALP	Project Type	Project Description	Federal Share	Local Share	Total
Yes	D	1 - Design Rehabilitate RWY 8/26 & TWY A & Erosion Control	\$225,000.00	\$25,000.00	\$250,000.00
Yes	D	2 - Design Reconstruct Terminal Parking Lot	\$216,000.00	\$24,000.00	\$240,000.00
		Total	\$441,000.00	\$49,000.00	\$490,000.00

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (include information on Square/Lineal Footage or Length/Width)

1 - Design Rehabilitate RWY 8/26 & TWY A & Erosion Control - This project will involve the rehabilitation of Runway 8/26 (PCI is 61) and Taxiway A (PCI is 63) (approximately 1,265,329 SF). The project was identified during the APMS and placed in priority due to the deteriorating condition of pavement surfaces. Also included in the project will be erosion control improvements, details of which will be identified during this design.

2 - Design Reconstruct Terminal Parking Lot - According the 2014 APMS report, the parking lot has a very low PCI (21 or below) due to high-severity weathering and raveling (the top portion of the pavement has worn away), as well as widespread block cracking. This project will require a full pavement reconstruction with new pavement markings to meet standards. New mast lighting will be installed throughout the parking lot to improve safety and security.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

1 - Design Rehabilitate RWY 8/26 & TWY A & Erosion Control - 100% Plans and Specifications to be submitted to the FAA February 2027
Anticipated Grant Closeout December 2027

2 - Design Reconstruct Terminal Parking Lot - 100% Plans and Specifications to be submitted to FAA February 2027
Anticipated Grant Closeout December 2027

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

1 - Design Rehabilitate RWY 8/26 & TWY A & Erosion Control - CATEX to be submitted in 2025

2 - Design Reconstruct Terminal Parking Lot - CATEX to be submitted in 2025

Land Title Status & Date of Exhibit "A" Status

Date

1 - Design Rehabilitate RWY 8/26 & TWY A & Erosion Control - Owned by Imperial County, California

08/31/2016

2 - Design Reconstruct Terminal Parking Lot - Owned by Imperial County, California

08/31/2016

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and has been duly authorized by the Sponsor.

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Contact Name and Title (Print or Type)



1/24/23

442-265-3220 ext. 5

Signature

Date

Contact Phone (Print or Type)

AWP ACIP DATA SHEET

Airport Name		IMPERIAL COUNTY AIRPORT	Fiscal Year	2027 - 2027	
Shown On ALP	Project Type	Project Description	Federal Share	Local Share	Total
Yes	D	1- Construct Rehabilitate RWY 8/26 & TWY A & Erosion Control	\$2,601,000.00	\$289,000.00	\$2,890,000.00
		Total	\$2,601,000.00	\$289,000.00	\$2,890,000.00

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (include information on Square/Lineal Footage or Length/Width)

1- Construct Rehabilitate RWY 8/26 & TWY A & Erosion Control - This project will involve the rehabilitation of Runway 8/26 (PCI is 61) and Taxiway A (PCI is 63) (approximately 1,265,329 SF). The project was identified during the APMS and placed in priority due to the deteriorating condition of pavement surfaces. Also included in the project will be erosion control improvements, details of which will be identified during the design.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

1- Construct Rehabilitate RWY 8/26 & TWY A & Erosion Control - Anticipated Bid Opening April/May 2027
 Anticipated Construction August 2027 to November 2027
 Anticipated Grant Closeout May 2028

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

1- Construct Rehabilitate RWY 8/26 & TWY A & Erosion Control - CATEX to be submitted in 2025

Land Title Status & Date of Exhibit "A" Status

Date

1- Construct Rehabilitate RWY 8/26 & TWY A & Erosion Control - Owned by Imperial County, California

08/31/2016

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and has been duly authorized by the Sponsor.

Jenell Guerrero, Airport Manager

Jenell Guerrero, Airport Manager

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Jenell Guerrero
 Signature

1/24/23
 Date

442-235-3220 ext. 5

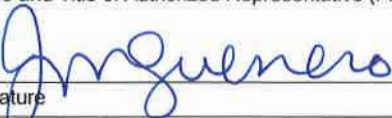
Contact Phone (Print or Type)

AWP ACIP DATA SHEET

Airport Name		IMPERIAL COUNTY AIRPORT	Fiscal Year	2028 - 2028	
Shown On ALP	Project Type	Project Description	Federal Share	Local Share	Total
Yes	D	1 - Construct Reconstruct Terminal Parking Lot	\$1,521,000.00	\$169,000.00	\$1,690,000.00
		Total	\$1,521,000.00	\$169,000.00	\$1,690,000.00

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (include information on Square/Lineal Footage or Length/Width)	
1 - Construct Reconstruct Terminal Parking Lot - According the 2014 APMS report, the parking lot has a very low PCI (21 or below) due to high-severity weathering and raveling (the top portion of the pavement has worn away), as well as widespread block cracking. This project will require a full pavement reconstruction with new pavement markings to meet standards. New mast lighting will be installed throughout the parking lot to improve safety and security.	
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)	
1 - Construct Reconstruct Terminal Parking Lot - Anticipated Bid Opening April/May 2028 Anticipated Construction August 2028 to November 2028 Anticipated Grant Closeout May 2029	
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)	
1 - Construct Reconstruct Terminal Parking Lot - CATEX to be submitted in 2025	
Land Title Status & Date of Exhibit "A" Status	Date
1 - Construct Reconstruct Terminal Parking Lot - Owned by Imperial County, California	08/31/2016
Open AIP Funded Projects (include grant number and grant description)	Expected Close-out Date
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and has been duly authorized by the Sponsor.	
Jenell Guerrero, Airport Manager	Jenell Guerrero, Airport Manager
Name and Title of Authorized Representative (Print or Type)	Contact Name and Title (Print or Type)
	442-265-3220 ext. 5
Signature	Contact Phone (Print or Type)
1/29/23	Date